

**FY11 SUMMARY - UTSA / ALL CAMPUSES**

AGENCY/INSTITUTION NAME: The University of Texas at San Antonio  
 TOTAL CONDITIONED SQUARE FOOTAGE: 3,965,200  
 AGENCY ENERGY MANAGER: Dagaberto Rodriquez

CONSUMPTION	PURCHASED UTILITIES						UTILIZED THERMAL			
	ELECTRICITY KWH		NATURAL GAS MCF		WATER / SEWER GAL		STEAM MMBTU		CHILLED WATER TON-HRS	
	E&G	NON-E&G	E&G	NON-E&G	E&G	NON-E&G	E&G	NON-E&G	E&G	NON-E&G
LOCATION										
MAIN CAMPUS	54,404,034	18,446,889	13,545	15,558	145,213,700	44,838,113	140,531	15,576	30,010,661	2,928,483
DOWNTOWN	11,422,445	652,525	13,118	140	15,583,671	109,971				
HEMISFAIR	3,301,643	36,065	5,813		5,868,845					
OFF CAMPUS	903,234		10							
SUB TOTALS:	<b>70,031,356</b>	<b>19,135,479</b>	<b>32,486</b>	<b>15,698</b>	<b>166,666,216</b>	<b>44,948,084</b>	<b>140,531</b>	<b>15,576</b>	<b>30,010,661</b>	<b>2,928,483</b>
TOTALS:	<b>89,166,835</b>		<b>48,184</b>		<b>211,614,300</b>		<b>156,107</b>		<b>32,939,144</b>	

COST	PURCHASED UTILITIES						UTILIZED THERMAL			
	ELECTRICITY		NATURAL GAS		WATER / SEWER		STEAM		CHILLED WATER	
	E&G	NON-E&G	E&G	NON-E&G	E&G	NON-E&G	E&G	NON-E&G	E&G	NON-E&G
LOCATION										
MAIN CAMPUS	\$3,215,163	\$1,118,547	\$95,221	\$108,725	\$354,191	\$203,408	\$945,267	\$95,383	\$3,781,068	\$381,533
DOWNTOWN	\$807,289	\$63,347	\$93,407	\$1,059	\$83,665	\$620				
HEMISFAIR	\$231,350	\$2,200	\$45,483		\$38,667					
OFF CAMPUS	\$78,449		\$324							
SUB TOTALS:	<b>\$4,332,251</b>	<b>\$1,184,094</b>	<b>\$234,435</b>	<b>\$109,784</b>	<b>\$476,523</b>	<b>\$204,028</b>	<b>\$945,267</b>	<b>\$95,383</b>	<b>\$3,781,068</b>	<b>\$381,533</b>
TOTALS:	<b>\$5,516,345</b>		<b>\$344,219</b>		<b>\$680,551</b>		<b>\$1,040,650</b>		<b>\$4,162,601</b>	

**GRAND TOTAL: \$11,744,366**

SUMMARY	LOCATION	FT <sup>2</sup>	% of FT2	E&G	% of E&G	NON-E&G	% of Non-E&G	TOTAL COST	% of TTL COST
	MAIN CAMPUS	3,176,000	80.10%	\$8,390,910	85.89%	\$1,907,596	96.60%	\$10,298,506	87.69%
DOWNTOWN	517,000	13.04%	\$984,361	10.08%	\$65,025	3.29%	\$1,049,386	8.94%	
HEMISFAIR	185,700	4.68%	\$315,501	3.23%	\$2,200	0.11%	\$317,701	2.71%	
OFF CAMPUS	86,500	2.18%	\$78,773	0.81%			\$78,773	0.67%	
TOTALS:	3,965,200	100.00%	\$9,769,545	100.00%	\$1,974,821	100.00%	\$11,744,366	100.00%	