

FY12 SUMMARY - UTSA / ALL CAMPUSES

AGENCY/INSTITUTION NAME: The University of Texas At San Antonio - Total Utility
 TOTAL SQUARE FOOTAGE: 5,052,980
 AGENCY ENERGY MANAGER: Dagoberto Rodriguez

Fiscal Year: 2012

CONSUMPTION	PURCHASED UTILITIES						UTILIZED THERMAL			
	ELECTRICITY		NATURAL GAS		WATER/SEWER		STEAM		CHILLED WATER	
	KWH		MCF		GAL		MMBTU		TON-HRS	
LOCATION	E&G	NON-E&G	E&G	NON-E&G	E&G	NON-E&G	E&G	NON-E&G	E&G	NON-E&G
MAIN CAMPUS	54,493,417	18,039,893	14,132	13,388	117,283,212	47,694,533	140,514	12,308	28,504,204	3,927,559
DOWNTOWN	10,786,599	602,475	13,235	149	14,869,726	115,465				
HEMISFAIR	3,017,383	36,065	5,993		4,523,761					
OFF CAMPUS	983,423	57,137	123							
SUB TOTALS:	69,280,823	18,735,570	33,483	13,537	136,676,698	47,809,998	140,514	12,308	28,504,204	3,927,559
TOTALS:	88,016,393		47,020		184,486,697		152,821		32,431,763	

COST	PURCHASED UTILITIES						UTILIZED THERMAL			
	ELECTRICITY		NATURAL GAS		WATER/SEWER		STEAM		CHILLED WATER	
	E&G	NON-E&G	E&G	NON-E&G	E&G	NON-E&G	E&G	NON-E&G	E&G	NON-E&G
MAIN CAMPUS	\$3,239,547	\$1,074,317	\$87,067	\$86,135	\$273,339	\$225,842	\$862,824	\$105,775	\$3,451,297	\$423,099
DOWNTOWN	\$741,772	\$62,038	\$80,627	\$913	\$87,303	\$701				
HEMISFAIR	\$211,566	\$2,200	\$41,782		\$32,501					
OFF CAMPUS	\$84,369	\$5,013	\$640							
SUB TOTALS:	\$4,277,254	\$1,143,567	\$210,117	\$87,047	\$393,144	\$226,544	\$862,824	\$105,775	\$3,451,297	\$423,099
TOTALS:	\$5,420,821		\$297,164		\$619,687		\$968,599		\$3,874,396	

GRAND TOTAL: \$11,180,667

SUMMARY

LOCATION	FT ²	% of FT ²	E&G	% of E&G	NON-E&G	% of Non-E&G	TOTAL COST	% of TTL COST
MAIN CAMPUS	4,119,329	82%	\$7,914,075	86.07%	\$1,915,167	96.43%	\$9,829,241	87.91%
DOWNTOWN	648,990	13%	\$909,703	9.89%	\$63,652	3.20%	\$973,355	8.71%
HEMISFAIR	187,909	4%	\$285,849	3.11%	\$2,200	0.11%	\$288,049	2.58%
OFF CAMPUS	96,752	2%	\$85,009	0.92%	\$5,013	0.25%	\$90,022	0.81%
TOTALS:	5,052,980	100%	\$9,194,636	100.00%	\$1,986,031	100.00%	\$11,180,667	100.00%