

FY13 SUMMARY - UTSA / ALL CAMPUSES

Fiscal Year: 2013

INSTITUTION NAME: The University of Texas at San Antonio - Total Utility
 TOTAL SQUARE FOOTAGE: 5,275,494
 ENERGY MANAGER: Dagoberto Rodriguez

CONSUMPTION	PURCHASED UTILITIES						UTILIZED THERMAL			
	ELECTRICITY		NATURAL GAS		WATER/SEWER		STEAM		CHILLED WATER	
	KWH		MCF		GAL		MMBTU		TON-HOURS	
LOCATION	E&G	NON E&G	E&G	NON E&G	E&G	NON E&G	E&G	NON E&G	E&G	NON E&G
MAIN CAMPUS	56,030,338	17,170,988	13,308	12,925	68,917,193	45,204,288	143,843	13,030	27,760,238	4,322,594
DOWNTOWN	10,167,112	654,681	13,785	172	12,739,704	115,646				
HEMISFAIR	3,502,880	29,251	10,821	0	4,014,305	0				
PARK WEST		69,600		7		0				
OFF CAMPUS	955,900	128,674	36							
SUB TOTAL:	70,656,229	18,053,194	37,950	13,104	85,671,201	45,319,935	143,843	13,030	27,760,238	4,322,594
TOTAL:	88,709,423		51,053		130,991,136		156,873		32,082,832	

COST	PURCHASED UTILITIES						UTILIZED THERMAL			
	ELECTRICITY		NATURAL GAS		WATER/SEWER		STEAM		CHILLED WATER	
	KWH		MCF		GAL		MMBTU		TON-HOURS	
LOCATION	E&G	NON E&G	E&G	NON E&G	E&G	NON E&G	E&G	NON E&G	E&G	NON E&G
MAIN CAMPUS	\$3,547,548	\$1,087,152	\$79,465	\$85,711	\$375,149	\$227,943	\$893,399	\$118,667	\$3,573,590	\$485,210
DOWNTOWN	\$724,354	\$64,246	\$86,904	\$1,083	\$80,238	\$758				
HEMISFAIR	\$264,065	\$2,200	\$73,186	\$0	\$34,997	\$0				
PARK WEST		\$6,396		\$70		\$0				
OFF CAMPUS	\$86,529	\$12,128	\$527							
SUB TOTAL:	\$4,622,496	\$1,172,123	\$240,081	\$86,865	\$490,385	\$228,701	\$893,399	\$118,667	\$3,573,590	\$485,210
TOTAL:	\$5,794,619		\$326,946		\$719,085		\$1,012,066		\$4,058,800	

GRAND TOTAL: \$11,911,516

SUMMARY

LOCATION	FT ²	% of FT ²	E&G	% of E&G	NON-E&G	% of Non-E&G	TOTAL COST	% of Total Cost
MAIN CAMPUS	4,305,637	81.6%	\$8,469,151	86.24%	\$2,004,683	95.85%	\$10,473,834	87.9%
DOWNTOWN	656,891	12.5%	\$891,495	9.08%	\$66,087	3.16%	\$957,582	8.0%
HEMISFAIR	187,909	3.6%	\$372,248	3.79%	\$2,200	0.11%	\$374,448	3.1%
PARK WEST	27,534	0.5%	\$0	0.00%	\$6,467	0.31%	\$6,467	0.1%
OFF CAMPUS	97,523	1.8%	\$87,056	0.89%	\$12,128	0.58%	\$99,185	0.8%
GRAND TOTAL:	5,275,494	100%	\$9,819,951	100%	\$2,091,565	100%	\$11,911,516	100%